

## Explanation of variances 2023/24 – pro forma

Name of smaller authority: Enderby Parish Council

Insert figures from Section 2 of the AGAR in all [blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2023	2024	Variance £	Variance %	Explanation Required?		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures)
	£	£			Is > 15%	Is > £100,000		
1 Balances Brought Forward	422,771	419,433					Explanation of % variance from PY opening balance not required - Balance brought forward does not agree	
2 Precept or Rates and Levies	242,827	238,434	4,393	1.84%	NO	NO		
3 Total Other Receipts	81,014	55,519	25,495	45.92%	YES	NO	Cemetery closed to Non-parishioners resulting in fewer burials and lower income (-£2,595). In the 2022/23 Financial Year the Parish Council received BDC's Cemetery Extension contribution of (-£23,286). In addition Direct Library income was lower. There were other smaller fluctuations in income but the main differences is accounted for above.	
4 Staff Costs	167,129	185,867	-18,738	10.08%	NO	NO		
5 Loan Interest/Capital Repayment	69,282	0	69,282	100.00%	YES	NO	PWLB Loan PW244442 repaid in full plus interest (£69,282) 16/12/2022.	
6 All Other Payments	90,768	83,726	7,042	8.41%	NO	NO		
7 Balances Carried Forward	419,433	443,793	-24,360	5.49%	NO	NO		
8 Total Cash and Short Term Investments	412,700	437,104	-24,404	5.58%	NO	NO		
9 Total Fixed Assets plus Other Long Term Investments and Assets	1,257,192	1,262,591	-5,399	0.43%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		